



AMBICA AGARBATHIES AROMA & INDUSTRIES LTD

POWERPET, ELURU - 534 002 W.G.DT. (A.P.)
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Ambica Agarbathies Aroma & Industries Limited
(Formerly known as Ambica Agarbathies & Aroma Industries Ltd.,)
Regd. Office: Shankar Towers, Powerpet, Eluru- 534 002

Un- Audited Financial Results for the Year ending 30 th Jun, 2011

Sl No.	Particulars	Quarter Ended 30.06.11	Quarter Ended 30.06.10	Year ended 31.03.11
1	(a) Net Sales/ Income from operations	1787.83	1512.09	7182.69
	(b) Other Operating Income	38.71	37.92	168.45
	Total Income	1826.53	1550.00	7351.14
2	Total Expenditure			
	(a) Increase/ Decrease in Stock-in-Trade and Work in Progress	11.56	0.82	-2.21
	(b) Consumption of Raw Materials	260.93	245.09	1172.98
	(c) Purchase of Traded Goods	683.34	545.56	2676.75
	(d) Employee Cost	24.03	16.74	85.04
	(e) Depreciation	64.04	73.74	278.27
	(f) Other Expenditure	585.11	503.05	2314.78
	(g) Total	1629.02	1385.00	6525.62
3	Profit from Operations before Other Income Interest and Exceptional Items (1 - 2)	197.52	165.00	825.52
4	Other Income	0.00	0.00	18.50
5	Profit before Interest and Exceptional Items (3 + 4)	197.52	165.00	844.02
6	Interest	150.46	126.29	601.19
6A	Foreign Exchange Fluction on FCNRB Loan			0.00
7	Profit after Interest but before Exceptional Items (5-6)	47.05	38.71	242.83
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before Tax (7 - 8)	47.05	38.71	242.83
10	Tax Expenses	12.42	12.84	102.83
	(a) Current Tax	18.36	19.40	83.95
	(b) Deferred Tax	-5.94	-6.57	18.88
	(c) Fringe Benefit Tax	0.00	0.00	0.00
11	Net Profit (+)/ Loss (-) from Ordinary Activities after Tax (7 - 8)	34.64	25.87	140.00
12	Extraordinary Items (Net of Tax)			0
13	Net Profit (+)/ Loss (-) for the period (9 - 10)	34.64	25.87	140.00
14	Paid Up Equity Share Capital (FV Rs.10)	1712.94623	1632.95	1712.94623
15	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year			1313.80
16	Earning Per Share (EPS)			
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year	0.21	0.16	0.82
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year	0.21	0.16	0.82
17	Public Share Holding			
	- No. of Shares	8929621	8929296	8929296.00
	- Percentage of Shareholding	51.98	54.52	51.98
18	Promoters and promoter group Shareholding:			
	a) Pledged/Encumbered			
	- Number of shares	0	0	0.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0
	- Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	0.00
	b) Non-encumbered			
	- Number of Shares	8247779	7448104	8248104.00
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100
	- Percentage of shares (as a % of the total share capital of the company)	48.02	45.48	48.02

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